

Appendix 3

PCT spending on mental health problems

The following figure and table accompany The King's Fund update, *NHS spending: local variations in priorities*,¹ published in September 2008. This data has been produced by The King's Fund, based on National Programme Budget project data.²

Primary care trust (PCT) spending per head represents actual spending adjusted to reflect differential needs, demography and costs for health care across PCTs (using the aggregate needs, age and cost weighting used to determine PCTs' 'target' budgets each year). Spending is also adjusted to take account of the fact that the actual allocations for some PCTs in 2006/7 are either above or below their 'target' budget as determined by the weighted capitation formulae.

PCT spending per head on mental health problems, weighted for need, age, costs and distance from allocation target, 2006/7 (ordered by spending level)

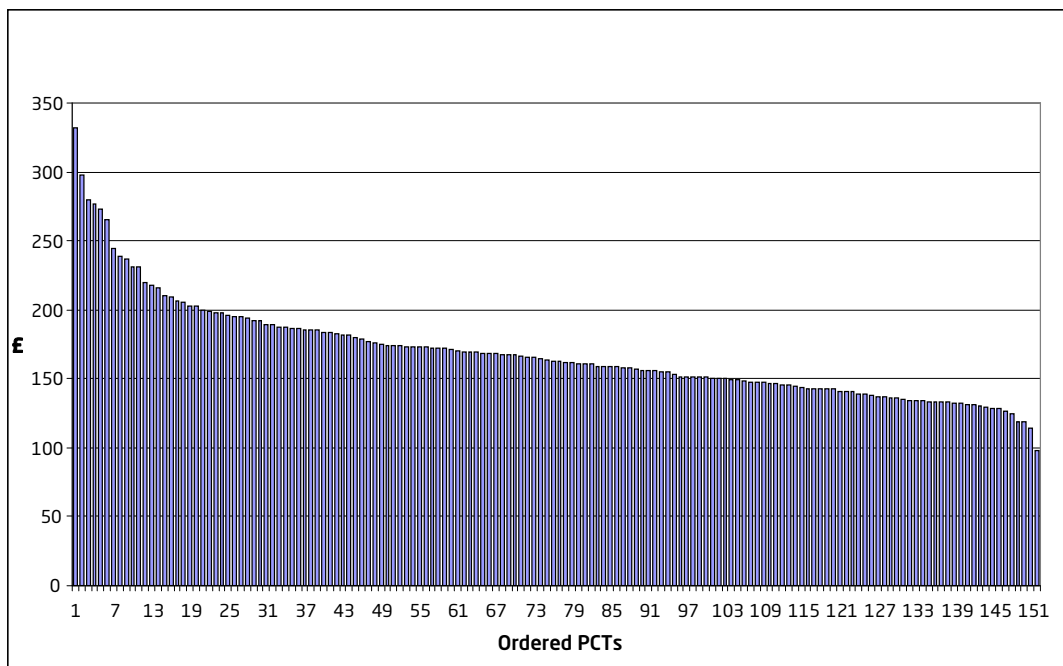


Table 3: PCT spending per head on mental health problems, weighted for need, age, costs and distance from allocation target, 2006/7 (ordered by spending level)

Primary care trust (PCT)	Spending per head (£)
Islington PCT	332
Camden PCT	297
Lewisham PCT	280
Lambeth PCT	276
City and Hackney Teaching PCT	273
Southwark PCT	265
Kensington and Chelsea PCT	244
West Essex PCT	239
Haringey Teaching PCT	236
Ealing PCT	231
Westminster PCT	231
Herefordshire PCT	220
Knowsley PCT	217
Greenwich Teaching PCT	216
Southampton City PCT	210
Manchester PCT	209
South Birmingham PCT	207
Wandsworth PCT	205
Hammersmith and Fulham PCT	203
Tower Hamlets PCT	203
North Tyneside PCT	199
Heart of Birmingham Teaching PCT	198
Portsmouth City Teaching PCT	198
Enfield PCT	198
Cumbria PCT	196
Plymouth Teaching PCT	195
Hounslow PCT	195
Liverpool PCT	194
Coventry Teaching PCT	193
Harrow PCT	193
Newham PCT	190
Brent Teaching PCT	189
Central Lancashire PCT	188
Bristol Teaching PCT	187
Gateshead PCT	187
Nottingham City PCT	187
Northumberland Care Trust	186
Sunderland Teaching PCT	185
South East Essex PCT	185
Sheffield PCT	183
Peterborough PCT	183
South Gloucestershire PCT	183
Dorset PCT	182
Isle of Wight Healthcare PCT	181
North Lancashire PCT	179
Doncaster PCT	178

Primary care trust (PCT)	Spending per head (£)
Blackpool PCT	177
Northamptonshire Teaching PCT	176
Norfolk PCT	175
Croydon PCT	174
Leicestershire County and Rutland PCT	174
Gloucestershire PCT	174
Buckinghamshire PCT	173
Derby City PCT	173
Barking and Dagenham PCT	173
Hartlepool PCT	173
Luton Teaching PCT	172
Brighton and Hove City Teaching PCT	172
Leeds PCT	172
North East Essex PCT	171
Newcastle PCT	170
Shropshire County PCT	169
Kingston PCT	169
South Tyneside PCT	169
Suffolk PCT	168
Middlesbrough PCT	168
Berkshire West PCT	168
Swindon PCT	168
North East Lincolnshire PCT	168
Oxfordshire PCT	168
Leicester City Teaching PCT	167
Bedfordshire PCT	166
Cambridgeshire PCT	165
North Somerset PCT	164
Worcestershire PCT	164
Hull Teaching PCT	163
Sefton PCT	162
Redbridge PCT	162
Kirklees PCT	161
Wolverhampton City PCT	161
Bath and North East Somerset PCT	161
Bromley PCT	160
Tameside and Glossop PCT	159
Stoke On Trent Teaching PCT	159
Salford Teaching PCT	159
Bradford and Airedale Teaching PCT	159
West Cheshire PCT	158
Great Yarmouth and Waveney Teaching PCT	158
Richmond and Twickenham PCT	157
Warwickshire PCT	156
East Sussex Downs and Weald PCT	156
Oldham PCT	156
Sutton and Merton PCT	155
Stockton-on-Tees Teaching PCT	155
Hastings and Rother PCT	153

Primary care trust (PCT)	Spending per head (£)
Waltham Forest PCT	152
Calderdale PCT	151
Walsall Teaching PCT	151
Milton Keynes PCT	151
South West Essex Teaching PCT	151
County Durham PCT	151
Nottinghamshire County Teaching PCT	150
Rotherham PCT	150
Trafford PCT	149
Mid Essex PCT	149
South Staffordshire PCT	149
Bournemouth and Poole Teaching PCT	148
West Hertfordshire PCT	148
Wirral PCT	147
Havering PCT	147
Heywood, Middleton and Rochdale PCT	147
Warrington PCT	146
North Lincolnshire PCT	146
Torbay Care Trust	144
East and North Hertfordshire PCT	143
Bexley PCT	143
Solihull Care Trust	143
Eastern and Coastal Kent Teaching PCT	143
Medway Teaching PCT	143
Surrey PCT	143
Telford and Wrekin PCT	141
North Staffordshire PCT	141
Cornwall and Isles Of Scilly PCT	141
Blackburn with Darwen Teaching PCT	139
Darlington PCT	139
North Yorkshire and York PCT	138
Hampshire PCT	137
Wiltshire PCT	137
Stockport PCT	136
Lincolnshire Teaching PCT	136
Bury PCT	135
Birmingham East and North PCT	135
Berkshire East Teaching PCT	134
Devon PCT	134
Halton and St. Helens PCT	133
Somerset PCT	133
Hillingdon PCT	133
Central and Eastern Cheshire PCT	133
Dudley PCT	133
Wakefield District PCT	132
Derbyshire County PCT	132
Bolton PCT	131
Redcar and Cleveland PCT	131
West Sussex Teaching PCT	129

Primary care trust (PCT)	Spending per head (£)
Ashton, Leigh and Wigan PCT	129
East Lancashire PCT	128
Sandwell PCT	126
Barnsley PCT	125
Bassetlaw PCT	119
Barnet PCT	119
East Riding Of Yorkshire PCT	114
West Kent PCT	98*

* There are known problems with the quality of the data for this figure.

1. The King's Fund website. Available at: www.kingsfund.org.uk/go.rm?id=3257
2. National Programme Budget Project: details and data accessible from:
www.dh.gov.uk/en/Managingyourorganisation/Financeandplanning/Programmebudgeting/index.htm